



**BITTERROOT CONSERVATION DISTRICT
BUDGET PROPOSAL
2008/2009**



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JUN 26 2008

Ravalli County Commissioners

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M E M O R A N D U M

To: Ravalli County Commissioners
From: Bitterroot Conservation District
Date: 06/30/08
Subject: Bitterroot Conservation District

Enclosed please find the Bitterroot Conservation District's proposed 2008/2009 budget which is being estimated on the 2007 State Revenues Total Taxable Value.

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 1.90



Tom Ruffatto, Chairman
Bitterroot Conservation District
1709 North First
Hamilton, MT 59840



BITTERROOT CONSERVATION DISTRICT

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Email: bcd@bitterroot.net

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2007 Total Taxable Value of 59,420,913. X .00190=\$112,899.73

EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2008/2009
INCOME	
PROPERTY TAXES	112,899
EXPENSES	
Advertisement	600
Insurance	6000
Membership Fees	9500
Other / Contingency	6500
Postage	500
Projects	10195
Purchased Services	8502
RC&D Support	1500
Salaries and Benefits	58000
Supplies	4200
Telephone	856
Travel	6546
Total Expenses	\$112,899.00